

Concepto	O	A	L	T	A	EE	LOC	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
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03-34 INSTITUTO TECNOLÓGICO

063001 Instituto Tecnológico de Ciudad Valles

0001 Ciudad Valles

MUNICIPIO 13 Ciudad Valles

AUTOR	1	0	0	0	0	0	0	Finiquito del Equipamiento del Centro de Cómputo.	0.00	169,796.99	169,796.99	87,418.24	0.00	257,215.23	100.00%	100.00%
EJER	1	0	0	0	0	0	0		0.00	0.00	0.00	87,418.24	0.00	87,418.24	33.99%	33.99%
TERM	1	0	0	0	0	0	0		0.00	169,796.99	169,796.99	0.00	0.00	169,796.99		
TOTAL		0	0	0	0	0	0		0.00	169,796.99	169,796.99	87,418.24	0.00	257,215.23		
DIFERENCIA		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	66.01%	66.01%

063002 Instituto Tecnológico Superior de Rioverde.

0001 Rioverde

MUNICIPIO 24 Rioverde

AUTOR	1	0	0	0	0	0	0	Conclusión de la construcción de la 1ª Etapa del Laboratorio de Ingeniería Industrial, estructura T-80C, tres entrejes de 6.00 x 12.00 m. doble crujía y obras exteriores.	547,856.19	0.00	547,856.19	86,236.06	0.00	634,092.25	100.00%	100.00%
EJER	1	0	0	0	0	0	0		547,856.19	0.00	547,856.19	86,236.06	0.00	634,092.25	100.00%	100.00%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0	0		547,856.19	0.00	547,856.19	86,236.06	0.00	634,092.25		
DIFERENCIA		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

063003 Instituto Tecnológico Superior de San Luis Potosí, Capital.

0001 San Luis Potosí.

MUNICIPIO 28 San Luis Potosí.

AUTOR	1	0	0	0	0	0	0	Conclusión de la construcción de 1ª Etapa de Unidad Académica Departamental	110,727.00	0.00	110,727.00	213,589.00	0.00	324,316.00	100.00%	100.00%
EJER	1	0	0	0	0	0	0		98,962.50	0.00	98,962.50	213,589.00	0.00	312,551.50	100.00%	96.37%
TERM	1	0	0	0	0	0	0		11,764.50	0.00	11,764.50	0.00	0.00	11,764.50		
TOTAL		0	0	0	0	0	0		110,727.00	0.00	110,727.00	213,589.00	0.00	324,316.00		
DIFERENCIA		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3.63%

063004 Instituto Tecnológico de San Luis Potosí.

Unidad Habitacional Ponciano Arriaga

MUNICIPIO 35 Soledad de Graciano Sánchez

AUTOR	1	0	0	0	0	0	0	Equipamiento del Centro de Información.	176,958.86	1,032,438.00	1,209,396.86	166,496.58	0.00	1,375,893.44	100.00%	100.00%
EJER	1	0	0	0	0	0	0		176,958.86	936,709.00	1,113,667.86	166,496.58	0.00	1,280,164.44	93.04%	93.04%
TERM	1	0	0	0	0	0	0		0.00	95,729.00	95,729.00	0.00	0.00	95,729.00		
TOTAL		0	0	0	0	0	0		176,958.86	1,032,438.00	1,209,396.86	166,496.58	0.00	1,375,893.44		
DIFERENCIA		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	6.96%	6.96%

Concepto	O	A	L	T	A	EE	LOC	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Total	Meta Total	Avance Financiero Ejercicio
063005 Instituto Tecnológico Superior de Tamazunchale.									0001 Tamazunchale.				MUNICIPIO 37 Tamazunchale				
AUTOR	1	0	0	0	0	0	0	Equipamiento parcial del Laboratorio de Métodos.	0.00	905,761.65	905,761.65	91,719.46	0.00	997,481.11	100.00%		100.00%
EJER	1	0	0	0	0	0	0		0.00	0.00	0.00	91,719.46	0.00	91,719.46	9.20%		9.20%
TERM	1	0	0	0	0	0	0		0.00	905,761.65	905,761.65	0.00	0.00	905,761.65			
TOTAL		0	0	0	0	0	0		0.00	905,761.65	905,761.65	91,719.46	0.00	997,481.11			
DIFERENCIA		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.80%	

03-34 TOTALES INSTITUTOS TECNOLÓGICOS

AUTOR	5	0	0	0	0	0	0		835,542.05	2,107,996.64	2,943,538.69	645,459.34	0.00	3,588,998.03	100.00%		100.00%
EJER	5	0	0	0	0	0	0		823,777.55	936,709.00	1,760,486.55	645,459.34	0.00	2,405,945.89	65.39%		67.04%
TERM	4	0	0	0	0	0	0		11,764.50	1,171,287.64	1,183,052.14	0.00	0.00	1,183,052.14			
TOTAL	0	0	0	0	0	0	0		835,542.05	2,107,996.64	2,943,538.69	645,459.34	0.00	3,588,998.03			
DIFERENCIA	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.61%	

TOTALES P.G.O. 200624

AUTOR	5	0	0	0	0	0	0		835,542.05	2,107,996.64	2,943,538.69	645,459.34	0.00	3,588,998.03	100.00%		100.00%
EJER	5	0	0	0	0	0	0		823,777.55	936,709.00	1,760,486.55	645,459.34	0.00	2,405,945.89	65.39%		67.04%
TERM	4	0	0	0	0	0	0		11,764.50	1,171,287.64	1,183,052.14	0.00	0.00	1,183,052.14			
TOTAL	0	0	0	0	0	0	0		835,542.05	2,107,996.64	2,943,538.69	645,459.34	0.00	3,588,998.03			
DIFERENCIA	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.61%	